



ANNUAL REPORT 2019

Executive Summary

In 2019, SHINE Humanity Pakistan has expanded their number of clinics and partnerships in Pakistan. Starting off the year with a MoU with Hussaini Bloodbank & Laboratories, providing access to tests like screening for diseases like Hepatitis and Thalassemia.

Moreover, SHINE Humanity Pakistan has further partnered with SINA to start a new clinic at Koohi Goth Hospital, providing primary health care to women and children. Our Helping Babies Breath program trained over 400 trainees in workshops held in Karachi and Lahore.

SHINE Humanity Pakistan was also approached by donors who have pledged their land to provide a clinic for the communities of Mirpur Sakro.

Our Doctors were also given an opportunity of professional development, which led to new protocols of treatment for our beneficiaries.



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1. **Partnership with Hussaini Bloodbank**

- Hussaini bloodbank has been a staunch ally of SHINE Humanity Pakistan, providing a collection point in 2018 at our clinic in Gharo. This year we have further strengthened our bond by signing a MoU, providing SHINE Pakistan, to screen their patients for diseases like Hepatitis, Thalassemia and a Hundred mammograms per year for our patients.
- SHINE Humanity Pakistan collaborated with Hussaini Bloodbank to hold a Hepatitis screening camp at the Gharo clinic. We screened a total of 104 patients and identifies 34 individuals with the disease.
- Hussaini Bloodbank will help SHINE Pakistan with the treatment plan of the 34 patients.

2. **SHINE HUMANITY/KOOHI GOTH CLINIC**

This was a tri organizational endeavour. Where Koohi Goth hospital gave SHINE Humanity Pakistan space to operate a one doctor clinic within their hospital premises. SINA provided SHINE Humanity Pakistan treatment protocols and staff training. This clinic mainly caters to females and children of the area, providing neonatal care besides primary health care.

This clinic also fulfils the initiative to train individuals into Physician extenders. Lady health workers are constantly encouraged to take part in the primary health care training module.

3. MIRPUR SAKRO

Mirpur Sakro is a village 11 miles away from Gharo, in the district Thatta. Local Donors reached out to SHINE Humanity Pakistan to construct and manage a clinic in Mirpur Sakro. The donors have pledged land and financial support by offering to provide the expenses of the daily operations.

Also at the site of the clinic, SHINE Humanity Pakistan will install a RO Plant to further its Paani Project.

Also at the clinic, SHIINE Pakistan will install first of our 2 RO plants to further our Paani Project. The ground breaking of the project began in December and the clinic will be ready in April, 2020.

4. DOCTORS TRAINING

SHINE Humanity Pakistan has clinics in regions which do not have access to specialist doctors or equipment. After consulting with specialists in their field, it was decided that Doctors employed by SHINE Humanity will be sent for basic training to provide primary consultation for specialist cases.

In 2019, our Doctors have attended:

- Ultrasound Training in OB/GYN and Abdomen
- Dermatology Diseases

5. MOBILE & TELEMEDICINE CLINIS

SHINE Humanity Pakistan is committed to providing health care to all individuals in interior Sindh.

From our hub in Gharo, SHINE Humanity Paksitan has continued to serve villages in Thatta region. The weekly clinics are maintained with a steady flow of patients.

The telemedicine clinic in Tando Hayder has also maintained regular patients.



PATIENT DATA

2019	Gharo	Mobile Clinic	Koohi Goth Clinic	Eye Camp Gharo	TB Camp Gharo	Ultrasound Camp	Baldia Town	Total
Jan	6157	467					2,249	8873
Feb	4589	439	127	108			1,658	6921
Mar	4977	430	1150				1,833	8390
Apr	4464	406	1087				1,833	7790
May	4279	307	821				1,833	7240
Jun	3590	317	807				1,833	6547
Jul	5776	379	1116				1,930	9201
Aug	4685	419	1155		140		1,930	8329
Sep	4618	487	1267		81		1,976	8429
Oct	6062	575	1332		353		1,976	10298
Nov	4482	329	1420				2208	8439
Dec	4352	357	1296			108	2208	8321
Total	58031	4912		108	574	108	23,467	92,154


SHINE HUMANITY PAKISTAN
Statement of Financial Position
As At December 31, 2019

	<i>Notes</i>	2019	2018
-----Rupees-----			
NON-CURRENT ASSETS			
Property and equipment	3	2,013,014	314,463
Investment		-	280,000
Security deposit		484,000	484,000
		2,497,014	1,078,463
CURRENT ASSETS			
Inventory	4	502,464	210,551
Advances and prepayments	5	208,500	451,716
Cash and bank balances	6	2,545,020	3,760,351
		3,255,984	4,422,618
TOTAL ASSETS		5,752,998	5,501,081
FUNDS AND LIABILITIES			
Accumulated surplus		4,402,949	4,574,250
CURRENT LIABILITIES			
Accrued and other payables	7	1,350,049	926,831
Contingencies and commitments	8		
TOTAL FUNDS AND LIABILITIES		5,752,998	5,501,081

The annexed notes from 1 to 14 form an integral part of these financial statements.

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SHINE HUMANITY PAKISTAN
Statement of Income and Expenditure
For The Year Ended 31 December 2019

	<i>Notes</i>	2019	2018
		-----Rupees-----	
INCOME			
OPD Income		1,917,235	1,842,270
Expenditure in the object of the trust	<i>9</i>	(28,013,791)	(17,945,495)
Deficit arising from operations		(26,096,556)	(16,103,225)
Administrative expenditure	<i>10</i>	(713,054)	(301,943)
Net deficit		(26,809,610)	(16,405,168)
Donations		26,213,309	18,117,594
Gain on sale of vehicle		425,000	-
		(171,301)	1,712,426
Surplus for the year		(171,301)	1,712,426

The annexed notes from 1 to 14 form an integral part of these financial statements.

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