ANNUAL REPORT 2018

Executive Summary

In 2018, SHINE Humanity Pakistan undertook a number of initiatives and partnerships with organizations with a common goal of serving the disenfranchised communities.

Furthermore, our youth group has been engaging schools and colleges with health awareness and funding their endeavours with campus donation drives. SHINE Humanity Pakistan has become Zakat compliant and is eligible for Zakat.

Additionally, SHINE Humanity Pakistan initiated a Telemedicine Clinic, in collaboration with Sehat Kahani further inside interior Sind.

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PARTNERSHIPS

GOAL:

To further our mission of reaching out and impacting the lives of as many people in the rural communities in Pakistan.

IMPACT

SHINE Humanity Pakistan has formed new partnerships with organizations in 2018, furthering our goal of providing primary healthcare to the underserved. Some partnerships were renewed by diversifying our partnership goals.

1. SEHAT KAHANI

With a mission to utilize ever-changing technology to surpass sociocultural and economical barriers that dissuade female health professionals from participating in the medical workforce, Sehat Kahani provides online, telemedicine capabilities in SHINE Humanity Pakistan's clinic in Tando Hyder.

Our telemedicine clinic is very well received by the community, where it operates 3 hours daily.

2. HUSSAINI BLOODBANK & LABORATORIES

SHINE Humanity Pakistan and Hussaini Blood bank signed a MoU allowing presence of a Lab Technician at our Gharo clinic during work hours to collect blood samples for Lab tests at discounted rates.

The technician would transport the blood work to Hussain labs on a daily basis for reports.

3. <u>SINA</u>

 SHINE Humanity Pakistan and SINA partnered to start a SHINE/SINA Rural Healthcare program, with a mission to provide access to quality primary health care in remote rural areas. The aim of this program was to provide:

    i.   Training for Physician Extenders to support Physicians
    ii.   Opening small clinics in rural area where there would be 1 Physician and 3 supporting Physician Extenders
    iii.   Using Telemedicine to connect rural patients with Specialists.

Training of Lady Health workers/Midwives as Physicians extenders was initiated in Kohi Goth Training Hospital

4. <u>Youth Program</u>

GOAL:

To have a dynamic group of young medical students become ambassadors of SHINE Humanity Pakistan amongst the youth.

IMPACT:

The SHINE Humanity Youth Board, founded and run by Dr. Shahzeb Najam, has been committed to advancing SHINE's agenda since its inception in 2017. They achieved the following milestones in 2018:

- Conducted fundraising campaigns at some of the leading schools in Karachi and publicised SHINE Humanity's mission and accomplishments.
- Installed donation boxes in those schools and the proceedings were submitted to SHINE Humanity's bank account.
- Built a diverse network of over 5000+ followers on social media.
- Aided in a workshop in neonatal resuscitation for hospital staff, as part of SHINE's Helping Babies Breath initiative.

5. MOBILE CLINC

GOAL:

To provide primary health care to communities with mobility issues.

IMPACT:

SHINE Humanity Pakistan being committed to providing health care to all individuals partnered with Fauji Wind Energy to bring its clinic to coastal communities with limited access to transport and mobility.

From our hub in Gharo, SHINE Humanity Paksitan has continued to serve villages in Kuthi Kun area in 2018. The weekly clinics are maintained with a steady flow of patients.

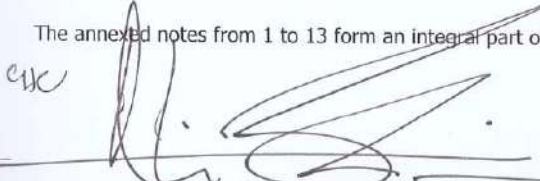In 2018, 5000 villagers were the recipients of care in these operations as a result.

PATIENT DATA

2018	Gharo	Mobile Clinic	Eye Camp Gharo	TB Camp Gharo	Ultrasound Camp	Baldia Town	Total
Jan	6157	467				2,249	**8873**
Feb	4589	439	108			1,658	**6794**
Mar	4977	430				1,833	**7240**
Apr	4464	406				1,833	**6703**
May	4279	307				1,833	**6419**
Jun	3590	317				1,833	**5740**
Jul	5776	379				1,930	**8085**
Aug	4685	419		140		1,930	**7174**
Sep	4618	487		81		1,976	**7162**
Oct	6062	575		353		1,976	**8966**
Nov	4482	329				2208	**7019**
Dec	4352	357			108	2208	**7025**
Total	**58031**	**4912**	**108**	**574**	**108**	**23,467**	**87200**

SHINE HUMANITY PAKISTAN
Statement of Financial Position
As At December 31, 2018

	Notes	2018	2017
		---------Rupees---------	
NON-CURRENT ASSETS			
Property and equipment	3	314,463	607,716
Investment		280,000	280,000
Security deposit		484,000	484,000
		1,078,463	1,371,716
CURRENT ASSETS			
Inventory	4	210,551	83,602
Advance tax		132,878	57,884
Advances and prepayments	5	258,837	-
Advance to director		60,000	60,000
Cash and bank balances	6	3,760,351	2,227,598
		4,422,617	2,429,084
TOTAL ASSETS		5,501,081	3,800,800
FUNDS AND LIABILITIES			
Accumulated surplus		4,574,250	2,861,824
CURRENT LIABILITIES			
Accrued and other payables	7	926,831	938,976
CONTINGENCIES AND COMMITMENTS	8	-	-
TOTAL FUNDS AND LIABILITIES		5,501,081	3,800,800

The annexed notes from 1 to 13 form an integral part of these financial statements.

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SHINE HUMANITY PAKISTAN
Statement of Income and Expenditure
For The Year Ended 31 December 2018

	Notes	**2018**	2017
		---------Rupees---------	
INCOME			
OPD Income		**1,842,270**	1,827,185
Expenditure in the object of the trust	9	**(17,945,495)**	(17,298,182)
Deficit arising from operations		**(16,103,225)**	(15,470,997)
Administrative expenditure	10	**(301,943)**	(521,638)
Net deficit		**(16,405,168)**	(15,992,635)
Donations		**18,117,594**	16,562,771
Gain on sale of vehicle			-
		1,712,426	570,136
Surplus for the year		**1,712,426**	570,136

The annexed notes from 1 to 13 form an integral part of these financial statements.

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